

Department : Other Executive Offices
 Agency : Philippine Sports Commission
 Operating Unit : (C0492)
 Organizational Code (UACS) : 26 032 0000000

Current Year Appropriations
 Supplemental Appropriations
 Continuing Appropriations
 Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
MFO 1: PROMOTION OF AMATEUR SPORT													
INDICATORS													
<i>Quantity Indicators</i>													
> No. of promotional events / activities held.		7	7	7	8	29	9	12	15	32	68	234%	↑
> No. of national athletes supported.		830	830	830	830	830 (ave.)	855 ave	1011 ave	1033 ave	1035 ave	984 ave	118%	↑
<i>Quality Indicators</i>													
> % of stakeholders who rated the PSC promotional events/activities as good, better and best.		-	-	-	7	7	-	-	-	8	8	114%	↑
> % change in number of national athletes participating in major international competitions.		56	57	57	57	227	573	215	275	391	1,454	641%	↑
> % change in number of grassroots athletes participating in national competitions.		3,411	3,411	3,411	3,411	13,644	3,490	3,375	6,935	10,240	24,040	176%	↑
> % change in number of individuals joining the Sports-For-All activities.		19,212	19,212	19,213	19,213	76,850	26,876	53,189	25,620	24,263	129,948	169%	↑
<i>Timeliness</i>													
> % of applications for sports-related assistance responded to within three (3) days upon receipt of application.		661	661	661	661	2,644	719	706	678	753	2,856	108%	↑

Prepared by:

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Recommending approval:

ATTY. CARLO E. ABARQUEZ
 Executive Director

Approved by:

WILLIAM I. RAMIREZ
 Chairman

Legend:

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 More than the target