

ANNUAL PHYSICAL REPORT OF OPERATION
As of December 31, 2014

Department : Other Executive Offices
Agency : Philippine Sports Commission
Operating Unit : (C0492)
Organizational Code (UACS) : 26 032 0000000

Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations
Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
MFO 1: PROMOTION OF AMATEUR SPORT													
INDICATORS													
<i>Quantity Indicators</i>													
> No. of promotional events / activities held.		6	6	6	4	22	5	7	6	5	23	> by 1	
> No. of national athletes supported.		765	765	765	765	765 average	785	785	747	763	770 average	> by 5	
<i>Quality Indicators</i>													
> % of stakeholders who rated the PSC promotional events/activities as good, better and best.		-	-	-	5	5	-	-	-	7	7	> by 2	
> % change in number of national athletes participating in major international competitions.		45	45	50	50	190	48	58	59	62	227	> by 37	More major international competitions.
> % change in number of: 1) grassroots athletes participating in national competitions and 2) individuals joining the Sports-For-All activities.		1,600	1,850	1,950	1,950	7,350		6,204	3,634	3,806	13,644	> by 6,294	More sports included.
		3,750	4,500	3,750	3,750	15,750	14,454	21,465	21,230	19,701	76,850	> by 61,100	More activities opened in different LGUs.
<i>Timeliness</i>													
> % of applications for sports-related assistance responded to within three (3) days upon receipt of application.		601	612	601	601	2,415	650	672	740	582	2,644	> by 229	

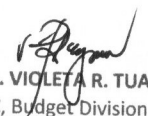
Prepared by:

In coordination with:

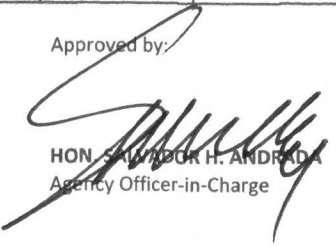
Recommending approval:

Approved by:


DR. LAURO O. DOMINGO, JR.
Chief, Program Research & Development Division


MS. VIOLETA R. TUAZON
OIC, Budget Division


ATTY. GUILLERMO B. IROY, JR.
Executive Director


HON. SALVADOR H. ANDRADA
Agency Officer-in-Charge