

QUALITY OBJECTIVE
Program Research and Development Division

Functional Objectives	KPIs	Target	Functional Unit	Time Frame	Monitoring Method	Frequency of Monitoring	Actual Accomplishment
Policy Formulation and Program Planning	Formulation of policies for sports development	2 policy papers	PRDD	Annually	Written report to BCSSS, E.D. and Chairman	Monthly	
	Formulation of long term plan for the agency	Completion of 5-Year Plan	PRDD	6-Year Cycle	Written report to BCSSS, E.D. and Chairman	Monthly	
Implementation of Policies, Programs and Projects	Implementation of Grassroots and Sport-For-All Program, such as:						
	Laro't Saya Sa Parke Program	80,000 participants	PRDD & Working Committee	Annually	Written report to BCSSS, E.D. and Chairman	Monthly	
	Women in Sports Program	5,000 participants	PRDD & Working Committee	Annually	Written report to BCSSS, E.D. and Chairman	Monthly	
	Walk-A-Mile, Senior Citizens! Program	8,000 participants	PRDD & Working Committee	Annually	Written report to BCSSS, E.D. and Chairman	Monthly	
	Philippine National Games	5,000 participants	PRDD & Working Committee	Annually	Written report to BCSSS, E.D. and Chairman	Monthly	
	Batang Pinoy National Championships	8,000 participants	PRDD & Working Committee	Annually	Written report to BCSSS, E.D. and Chairman	Monthly	
	Mindanao Games	1,500 participants	PRDD & Working Committee	Annually	Written report to BCSSS, E.D. and Chairman	Monthly	
	Indigenous Games	500 participants	PRDD & Working Committee	Annually	Written report to BCSSS, E.D. and Chairman	Monthly	
Conduct of Research	Formulation and administration of survey-research questionnaires where the respondents are regional athletes, national athletes and local government units	5,000 filled-up questionnaires	PRDD	Annually	Written report to BCSSS, E.D. and Chairman	Monthly	
Monitoring and Documentation	Monitoring of programs and projects of the programs	7 programs and 6 projects	PRDD	Annually	Written report to BCSSS, E.D. and Chairman	Monthly	
Report Preparation	Preparation and submission of reports to the Office of the President, Senate, Congress, Department of Budget and Management, Commission on Audit and AO25 Secretariat (PBB)	4 quarterly reports & 1 annual report	PRDD	Annually	Written report to BCSSS, E.D. and Chairman	Monthly	
Regional Affairs	Coordination of agency programs and projects to different local government units nationwide	1,000 LGUs	PRDD	Annually	Written report to BCSSS, E.D. and Chairman	Monthly	