

AGENCY PERFORMANCE MEASURES

DEPARTMENT/AGENCY: PHILIPPINE SPORTS COMMISSION

MFO / Performance Indicator Description (1)	Year 2013				Performance			Budget Allocation (P'000)		
	Target	Actual	Year 2014	Year 2015 Targets	Year 2013	Year 2014	Year 2015	Year 2013	Year 2014	Year 2015
	(2)	(3)	(4)	(6)	(7)	(8)	(9)	(7)	(8)	(10)
MFO 1: PROMOTION OF AMATEUR SPORT INDICATORS										
Quantity Indicators										
> No. of promotional events / activities held.	20	25	27	40	36.0	35.0	36.0	36.0	35.0	135.0
> No. of national athletes supported.	750	800	810	1,450	36.0	35.0	36.0	36.0	35.0	135.0
Quality Indicators										
> % of stakeholders who rated the PSC promotional events/activities as good, better and best.	3	3	100% increase	300% increase	37.5	37.5	37.5	37.5	37.5	135.5
> % change in number of national athletes participating in international competitions.	240	260	5% increase	25% increase	37.5	37.5	37.5	37.5	37.5	135.2
> % change in number of: 1) grassroots athletes participating in national competitions and 2) individuals joining the Sports-For-All activities.	22,000	32,900	5% increase	25% increase	37.1	35.3	37.0	37.0	35.3	135.0
Timeliness										
> % of applications for sports-related assistance responded to within three (3) days upon receipt of application.	2,000	2,472	5% increase	25% increase	32.9	34.3	34.0	34.0	34.3	135.0
					217.0	214.6	218.0	218.0	214.6	810.7