

FINANCIAL REPORT OF OPERATION
as of December 31, 2013
(In Pesos)

BAR No. 2

Department
Agency/OU
Fund


Other Executive Office
Philippine Sports Commission
151

| Program / Activity / Projects Allotment Class (1) | Available Allotment | | | Obligations Incurred This Quarter (5) | Unobligated Balance of Allotment (6)=(4)-(5) | Remarks (7) |
|--|---------------------------------|----------------------|----------------------|--|---|----------------|
| | Balance Previous Quarter (2) | This Quarter (3) | Total (4)=(2)+(3) | | | |
| CURRENT YEAR BUDGET | | | | | | |
| PROGRAMS | | | | | | |
| GASS | | | | | | |
| PS, MOOE or CO | 425.50 | 22,184,563.00 | 22,184,988.50 | 20,917,541.35 | 1,267,447.15 | |
| Sub-total | 425.50 | 22,184,563.00 | 22,184,988.50 | 20,917,541.35 | 1,267,447.15 | |
| SUPPORT TO OPERATIONS | | | | | | |
| PS, MOOE or CO | | | | | | |
| Sub-total | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| OPERATIONS | | | | | | |
| PS, MOOE or CO | | | | | | |
| Sub-total | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Total, Programs | 425.50 | 22,184,563.00 | 22,184,988.50 | 20,917,541.35 | 1,267,447.15 | |
| PROJECTS | | | | | | |
| LOCALLY-FUNDED PROJECTS | | | | | | |
| PS, MOOE or CO | | | | | | |
| Sub-total | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Total, Projects | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| TOTAL, CURRENT YEAR BUDGET | 425.50 | 22,184,563.00 | 22,184,988.50 | 20,917,541.35 | 1,267,447.15 | |
| PRIOR YEAR'S BUDGET (Cont. Appro.) | | | | | | |
| PROGRAMS | | | | | | |
| GASS | | | | | | |
| PS, MOOE or CO | | | | | | |
| Sub-total | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| SUPPORT TO OPERATIONS | | | | | | |
| PS, MOOE or CO | | | | | | |
| Sub-total | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| OPERATIONS | | | | | | |
| PS, MOOE or CO | | | | | | |
| Sub-total | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Total, Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| PROJECTS | | | | | | |
| LOCALLY-FUNDED PROJECTS | | | | | | |
| PS, MOOE or CO | | | | | | |
| Sub-total | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Total, Projects | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| TOTAL, PRIOR YEAR'S BUDGET | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| GRAND TOTAL | 425.50 | 22,184,563.00 | 22,184,988.50 | 20,917,541.35 | 1,267,447.15 | |

Certified Correct:

Noted by:


VIOLETA R. TUAZON
OIC, Budget Division


LERINA B. BRAGA
Chief, Accounting Division


MERLITA R. IBAY
Dep. Exec. Director-FAS