

FINANCIAL REPORT OF OPERATION
as of December 31, 2013
(In Pesos)

BAR No. 2

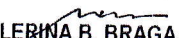
Department Other Executive Office
Agency/OU Philippine Sports Commission
Fund 101

Program / Activity / Projects Allotment Class (1)	Available Allotment			Obligations Incurred This Quarter (5)	Unobligated Balance of Allotment (6)=(4)-(5)	Remarks (7)
	Balance Previous Quarter (2)	This Quarter (3)	Total (4)=(2)+(3)			
CURRENT YEAR BUDGET						
PROGRAMS						
GASS						
PS, MOOE or CO	12,257,597.25	2,877,000.00	15,134,597.25	14,978,510.92	156,086.33	
Sub-total	12,257,597.25	2,877,000.00	15,134,597.25	14,978,510.92	156,086.33	
SUPPORT TO OPERATIONS						
PS, MOOE or CO						
Sub-total	0.00	0.00	0.00	0.00	0.00	
OPERATIONS						
PS, MOOE or CO	6,941,486.87		6,941,486.87	6,858,916.33	82,570.54	
Sub-total	6,941,486.87	0.00	6,941,486.87	6,858,916.33	82,570.54	
Total, Programs	19,199,084.12	2,877,000.00	22,076,084.12	21,837,427.25	238,656.87	
PROJECTS						
LOCALLY-FUNDED PROJECTS						
PS, MOOE or CO	30,120,140.49		30,120,140.49	30,120,140.49	0.00	
Sub-total	30,120,140.49	0.00	30,120,140.49	30,120,140.49	0.00	
Total, Projects	30,120,140.49	0.00	30,120,140.49	30,120,140.49	0.00	
TOTAL, CURRENT YEAR BUDGET	49,319,224.61	2,877,000.00	52,196,224.61	51,957,567.74	238,656.87	
PRIOR YEAR'S BUDGET (Cont. Appro.)						
PROGRAMS						
GASS						
PS, MOOE or CO						
Sub-total	0.00	0.00	0.00	0.00	0.00	
SUPPORT TO OPERATIONS						
PS, MOOE or CO						
Sub-total	0.00	0.00	0.00	0.00	0.00	
OPERATIONS						
PS, MOOE or CO						
Sub-total	0.00	0.00	0.00	0.00	0.00	
Total, Programs	0.00	0.00	0.00	0.00	0.00	
PROJECTS						
LOCALLY-FUNDED PROJECTS						
PS, MOOE or CO						
Sub-total	0.00	0.00	0.00	0.00	0.00	
Total, Projects	0.00	0.00	0.00	0.00	0.00	
TOTAL, PRIOR YEAR'S BUDGET	0.00	0.00	0.00	0.00	0.00	
GRAND TOTAL	49,319,224.61	2,877,000.00	52,196,224.61	51,957,567.74	238,656.87	

Certified Correct:

Noted by:


VIOLETA R. TUAZON
OIC, Budget Division


LERINA B. BRAGA
Chief, Accounting Division


MERLITA R. IBAY
Dep. Exec. Director-FAS